

Fairfield Public Domain Plan
ORDER OF COSTS
Demonstration Site Preliminary order of Costs
Preliminary

No	Typology	Unit	Qty	Rate \$	Amount Excl GST
CABRAMATTA CENTRE - CITY WEST (Demo site area 1)					
1	Avenue (20m)	lin/m		\$7,928.00	\$0.00
2	Corridor (20m)	lin/m		\$4,730.00	\$0.00
3	Core High Street (20m) to John Street	lin/m	115	\$17,384.00	\$1,999,160.00
4	Core High Street (20m) to Arthur Street	lin/m	105	\$17,384.00	\$1,825,320.00
5	Core High Street (20m) to Railway parade	lin/m	80	\$17,384.00	\$1,390,720.00
	Core High Street (20m) to Cabramatta Rd West	lin/m	80	\$17,384.00	\$1,390,720.00
6	Mixed High Street (20m)	lin/m		\$15,233.00	\$0.00
7	Collector High Street (20m)	lin/m	90	\$12,478.00	\$1,123,020.00
8	Shared Zone (20m)	lin/m	122	\$25,447.00	\$3,104,534.00
9	Shared Lane (\$8,750 - \$14,000) (5-10m)	lin/m	90	\$11,900.00	\$1,071,000.00
10	Service lane (5-10m)	lin/m		\$4,100.00	\$0.00
11	Pedestrian Lane (10m)	lin/m	42	\$9,994.00	\$419,748.00
12	Dutton Plaza (\$1,500 - \$2,000)	m2	1955	\$2,000.00	\$3,910,000.00
13	Cook Square extension (shared zone above) (\$1,500 - \$2,000)	m2	300	\$2,000.00	\$600,000.00
14	Cook Square upgrade	item			\$650,000.00
Total OPC					\$17,484,222.00
Notes					
<ul style="list-style-type: none"> Excludes land acquisitions and building demolition Ware street works beyond shared zone Lane way works to Kenyon Lane reconfiguration Includes Downey lane shared zone works between Barbara St and Square 					
CABRAMATTA CENTRE - CITY EAST (Demo site area 2)					
1	Avenue (20m) to Fisher Street	lin/m	254	\$7,928.00	\$2,013,712.00
1	Avenue (20m) to Cumberland Street	lin/m	40	\$7,928.00	\$317,120.00
2	Corridor (20m)	lin/m		\$4,730.00	\$0.00
3	Core High Street (20m)	lin/m		\$17,384.00	\$0.00
6	Mixed High Street (20m)	lin/m		\$15,233.00	\$0.00
7	Collector High Street (20m)	lin/m		\$12,478.00	\$0.00
8	Shared Zone (20m)	lin/m		\$25,447.00	\$0.00
9	Shared Lane (\$8,750 - \$14,000) (5-10m)	lin/m		\$11,900.00	\$0.00
10	Service lane (5-10m)	lin/m		\$4,100.00	\$0.00
11	Pedestrian Lane (10m)	lin/m		\$9,994.00	\$0.00
12	New Town Square Square (\$1,500 - \$2,000)	m2		\$2,000.00	\$0.00
Total OPC					\$2,330,832.00
Notes					
<ul style="list-style-type: none"> Excludes land acquisitions and building demolition Excludes underground power line Excludes pedestrian link upgrade adjoining Fisher Street Multi level parking 					
CANLEY HEIGHTS CENTRE					
1	Avenue (20m)	lin/m		\$7,928.00	\$0.00
2	Corridor (20m)	lin/m		\$4,730.00	\$0.00
3	Core High Street (20m)	lin/m	225	\$17,384.00	\$3,911,400.00
4	Mixed High Street (20m)	lin/m	60	\$15,233.00	\$913,980.00
5	Collector High Street (20m)	lin/m	180	\$12,478.00	\$2,246,040.00
6	Shared Zone (20m)	lin/m	32	\$25,447.00	\$814,304.00
7	Shared Lane north (\$8,750 - \$14,000) (5-10m)	lin/m	192	\$11,900.00	\$2,284,800.00
8	Shared Lane south (\$8,750 - \$14,000) (5-10m)	lin/m	210	\$9,800.00	\$2,058,000.00
9	Service lane (5-10m)	lin/m		\$4,100.00	\$0.00
10	Pedestrian Lane (10m)	lin/m		\$9,994.00	\$0.00
11	New park (\$500-900)	m2	5921	\$500.00	\$2,960,500.00
Total OPC					\$15,189,024.00
Notes					
<ul style="list-style-type: none"> Excludes land acquisitions and building demolition Includes Core High street to John St from Cook Square to Belvedere Lane Excludes shared zone pavement to existing off street car parks 					
CANLEY VALE CENTRE EAST - TOWN SQUARE / PARK (Demo site area 1)					
1	Avenue (20m)	lin/m		\$7,928.00	\$0.00
2	Corridor (20m)	lin/m		\$4,730.00	\$0.00
3	Core High Street (20m)	lin/m	194	\$17,384.00	\$3,372,496.00
4	Mixed High Street (20m)	lin/m	45	\$15,233.00	\$685,485.00
5	Collector High Street (20m)	lin/m		\$12,478.00	\$0.00
6	Shared Zone (20m)	lin/m	8	\$25,447.00	\$203,576.00
7	Shared Lane (\$8,750 - \$14,000) (5-10m)	lin/m	100	\$11,900.00	\$1,190,000.00
8	Service lane (5-10m)	lin/m		\$4,100.00	\$0.00
9	Pedestrian Lane (10m)	lin/m		\$9,994.00	\$0.00
10	New Town Square Square (\$1,500 - \$2,000)	m2	1314	\$2,000.00	\$2,628,000.00
11	Feature awning to New Town Square Square	item			\$250,000.00
12	Commuter Carpark Square (\$1,500 - \$2,000)	m2	1039	\$1,500.00	\$1,558,500.00
13	Adams Park entry square (\$1,500 - \$2,000)	m2	606	\$1,800.00	\$1,090,800.00
14	Upgrade to park area adjoining westacott lane	m2	1500	\$250.00	\$375,000.00
15	Upgrade to Westacott Cottage landscape cutilage	item			\$150,000.00
Total OPC					\$11,503,857.00
Notes					
<ul style="list-style-type: none"> Excludes land acquisitions and building demolition Includes Mixed High street to Peel St and Ascot St to extent of new park Core High Street costed includes from Railway Parade to Clifford Ave Canley Vale Station access improvements including kerb works not costed Excludes Diggers lane pedestrian link 					
CANLEY VALE CENTRE WEST - TOWN SQUARE / PARK (Demo site area 2)					
1	Avenue (20m) to Phelps Street	lin/m	70	\$7,928.00	\$554,960.00
2	Corridor (20m)	lin/m		\$4,730.00	\$0.00
3	Core High Street (20m) to Canley Vale Road	lin/m	140	\$17,384.00	\$2,433,760.00

	Core High Street (south side) to Canley Vale Road west of Phelps St	lin/m	84	\$8,700.00	\$730,800.00
	Avenue (for costing purposes) (north side) to Canley Vale Road west of Phelps St	lin/m	84	\$4,000.00	\$336,000.00
4	Core High Street (20m) to Phelps Street	lin/m	262	\$17,384.00	\$4,554,608.00
5	Core High Street (20m) to Phelps Lane	lin/m	50	\$17,384.00	\$869,200.00
	Core High Street one side (20m) to Phelps Lane	lin/m	150	\$8,692.00	\$1,303,800.00
6	Mixed High Street (20m)	lin/m		\$15,233.00	\$0.00
7	Collector High Street (20m)	lin/m		\$12,478.00	\$0.00
8	Shared Zone (20m)	lin/m		\$25,447.00	\$0.00
9	Shared Lane (\$8,750 - \$14,000) (5-10m)	lin/m		\$11,900.00	\$0.00
10	Service lane (5-10m)	lin/m		\$4,100.00	\$0.00
11	Pedestrian Lane (10m)	lin/m		\$9,994.00	\$0.00
12	New Town Square Square (\$1,500 - \$2,000)	m2		\$2,000.00	\$0.00

Total OPC **\$10,783,128.00**

Notes

- Excludes land acquisitions and building demolition
- Excludes future pedestrian/cycle link to shared path in Adams Park
- Excludes existing rain garden to adams park carpark

CARRAMAR CENTRE - TOWN CENTRE

1	Avenue (20m) sandal Cres	lin/m	170	\$7,928.00	\$1,347,760.00
	Avenue (20m) Wattle Ave one side	lin/m	80	\$4,000.00	\$320,000.00
2	Corridor (20m)	lin/m		\$4,730.00	\$0.00
3	Core High Street (20m) one side	lin/m	107	\$10,000.00	\$1,070,000.00
4	Mixed High Street (20m)	lin/m		\$15,233.00	\$0.00
5	Collector High Street (20m)	lin/m		\$12,478.00	\$0.00
6	Shared Zone (20m)	lin/m		\$25,447.00	\$0.00
7	Shared Lane (\$8,750 - \$14,000) (5-10m)	lin/m		\$11,900.00	\$0.00
8	Service lane (5-10m)	lin/m		\$4,100.00	\$0.00
9	Pedestrian Lane (10m)	lin/m		\$9,994.00	\$0.00
10	Railway Square (\$1,500 - \$2,000)	m2	1335	\$2,000.00	\$2,670,000.00
10	Grassed Park adjoining Railway Square	m2	644	\$500.00	\$322,000.00
11	Carparking to Sandal Cres	item			\$1,100,000.00
12	Foreshore Park upgrade allowance (2500m2)	item			\$1,250,000.00

Total OPC **\$8,079,760.00**

Notes

- Excludes land acquisitions and building demolition
- Excludes works to north side of railway Station to Carramar Ave
- Include core High Street sth side and Avenue north side to Waterside Cres on Wattle Ave

FAIRFIELD CENTRE - CITY SQUARE / PARK (Demo site area 1)

1	Avenue (20m)	lin/m		\$7,928.00	\$0.00
2	Corridor (20m)	lin/m		\$4,730.00	\$0.00
3	Core High Street (20m)	lin/m	94	\$17,384.00	\$1,634,096.00
4	Mixed High Street (20m)	lin/m		\$15,233.00	\$0.00
5	Collector High Street (20m) one side Barbara St	lin/m	187	\$6,500.00	\$1,215,500.00
6	Shared Zone (20m)	lin/m	180	\$25,447.00	\$4,580,460.00
7	Shared Lane (\$8,750 - \$14,000) (5-10m)	lin/m	210	\$11,900.00	\$2,499,000.00
8	Service lane (5-10m)	lin/m		\$4,100.00	\$0.00
9	Pedestrian Lane (10m)	lin/m		\$9,994.00	\$0.00
10	New City Square (\$1,500 - \$2,000)	m2	3905	\$2,000.00	\$7,810,000.00
11	Plaza Ware / Kenyon (\$1,500 - \$2,000)	m2	355	\$1,500.00	\$532,500.00
12	Plaza Kenyon Lane (\$1,500 - \$2,000)	m2	430	\$1,500.00	\$645,000.00
13	Plaza Civic Lane (\$1,500 - \$2,000)	m2	330	\$1,500.00	\$495,000.00

Total OPC **\$19,411,556.00**

Notes

- Excludes land acquisitions and building demolition
- Excludes existing shared zoned on Spencer Street
- Includes Downey lane shared zone works between Barbara St and Square

FAIRFIELD CENTRE -(Demo site area 2 - Ware St/The Crescent)

1	Avenue (20m)	lin/m		\$7,928.00	\$0.00
2	Corridor (20m)	lin/m		\$4,730.00	\$0.00
3	Core High Street (20m)	lin/m	327	\$17,384.00	\$5,684,568.00
4	Mixed High Street (20m)	lin/m	265	\$15,233.00	\$4,036,745.00
5	Collector High Street (20m)	lin/m	90	\$12,478.00	\$1,123,020.00
6	Shared Zone (20m)	lin/m		\$25,447.00	\$0.00
7	Shared Lane (\$8,750 - \$14,000) (5-10m)	lin/m	62	\$11,900.00	\$737,800.00
8	Service lane (5-10m)	lin/m		\$4,100.00	\$0.00
9	Pedestrian Lane (10m)	lin/m	50	\$9,994.00	\$499,700.00
10	New City Square (\$1,500 - \$2,000)	m2		\$2,000.00	\$0.00

Total OPC **\$12,081,833.00**

Notes

- Excludes land acquisitions and building demolition
- Includes section of Dale Street south side of rail station

FAIRFIELD CENTRE - (Demo site area 3 - Nelson Street)

1	Avenue (20m)	lin/m		\$7,928.00	\$0.00
2	Corridor (20m)	lin/m		\$4,730.00	\$0.00
3	Core High Street (20m)	lin/m	96	\$17,384.00	\$1,668,864.00
4	Mixed High Street (20m)	lin/m	62	\$15,233.00	\$944,446.00
5	Collector High Street (20m) Nelson St	lin/m	246	\$12,478.00	\$3,069,588.00
6	Collector High Street (20m) one side Barbara St	lin/m	87	\$6,500.00	\$565,500.00
7	Shared Zone (20m)	lin/m		\$25,447.00	\$0.00
8	Shared Lane (\$8,750 - \$14,000) (5-10m)	lin/m	477	\$11,900.00	\$5,676,300.00
9	Service lane (5-10m)	lin/m		\$4,100.00	\$0.00
10	Pedestrian Lane (10m)	lin/m	20	\$9,994.00	\$199,880.00
11	Upgrade Epoch Square (\$1,500 - \$2,000)	m2	845	\$2,000.00	\$1,690,000.00
12	Upgrade Thomas Ware (\$1,500 - \$2,000)	m2	1080	\$2,000.00	\$2,160,000.00
13	New Square adjoining Thomas W (\$1,500-\$2,000)	m2	1500	\$2,000.00	\$3,000,000.00
14	Upgrade Square cnr Nelson/Ware St (\$1,500-\$2,000)	m2	125	\$2,000.00	\$250,000.00

Total OPC **\$19,224,578.00**

Notes

- Excludes land acquisitions and building demolition

- Includes lane around existing Nelson St multi-storey carpark

FAIRFIELD HEIGHTS CENTRE - TOWN SQUARE

1	Avenue (20m)	lin/m		\$7,928.00	\$0.00
2	Corridor (20m)	lin/m		\$4,730.00	\$0.00
3	Core High Street (20m) reduced allowance to integrate existing works	lin/m	162	\$12,000.00	\$1,944,000.00
4	Mixed High Street (20m)	lin/m	66	\$15,233.00	\$1,005,378.00
5	Collector High Street (20m)	lin/m		\$12,478.00	\$0.00
6	Shared Zone (20m)	lin/m	103	\$25,447.00	\$2,621,041.00
7	Shared Lane (\$8,750 - \$14,000) (5-10m)	lin/m	146	\$11,900.00	\$1,737,400.00
8	Service lane (5-10m)	lin/m		\$4,100.00	\$0.00
9	Pedestrian Lane (10m)	lin/m		\$9,994.00	\$0.00
10	New Town Square (\$1,500 - \$2,000)	m2	1300	\$2,000.00	\$2,600,000.00
11	Upgrade Woolworths Square (\$1,500 - \$2,000)	m2	1300	\$2,000.00	\$2,600,000.00

Total OPC

\$12,507,819.00

Notes

- Excludes land acquisitions and building demolition
- Provides for Option 2 to Boulevard (excludes Boulevard shared zone)
- Excludes Ann Street works

SMITHFIELD CENTRE - TOWN SQUARE

1	Avenue (20m)	lin/m		\$7,928.00	\$0.00
2	Corridor (20m)	lin/m		\$4,730.00	\$0.00
3	Core High Street (20m) reduced allowance to integrate existing works	lin/m		\$12,000.00	\$0.00
4	Mixed High Street (20m)	lin/m		\$15,233.00	\$0.00
5	Collector High Street (20m)	lin/m		\$12,478.00	\$0.00
6	Shared Zone (20m)	lin/m		\$25,447.00	\$0.00
7	Shared Lane (\$8,750 - \$14,000) (5-10m)	lin/m		\$11,900.00	\$0.00
8	Service lane (5-10m)	lin/m		\$4,100.00	\$0.00
9	Pedestrian Lane (10m)	lin/m		\$9,994.00	\$0.00
10	New Town Square (\$1,500 - \$2,000)	m2	693	\$2,000.00	\$1,386,000.00

Total OPC

\$1,386,000.00

Notes

- Excludes land acquisitions and building demolition
- Includes avenue to Justin Street between Horsley Dve and Stein Lane only
- Excludes Horsley Drive
- Excludes Stein Lane Shared zone

SMITHFIELD CENTRE - THE HORSELY DRIVE (Alternative 2)

1	Avenue (20m)	lin/m		\$7,928.00	\$0.00
2	Corridor (20m)	lin/m		\$4,730.00	\$0.00
3	Core High Street (20m) reduced allowance to integrate existing works	lin/m		\$12,000.00	\$0.00
4	Mixed High Street (20m)	lin/m	215	\$15,233.00	\$3,275,095.00
5	Collector High Street (20m)	lin/m		\$12,478.00	\$0.00
6	Shared Zone (20m)	lin/m		\$25,447.00	\$0.00
7	Shared Lane (\$8,750 - \$14,000) (5-10m)	lin/m		\$11,900.00	\$0.00
8	Service lane (5-10m)	lin/m		\$4,100.00	\$0.00
9	Pedestrian Lane (10m)	lin/m		\$9,994.00	\$0.00
10	New Square (nth side) (\$1,500 - \$2,000)	m2	160	\$2,000.00	\$320,000.00
11	New Square (sth side) (\$1,500 - \$2,000)	m2	178	\$2,000.00	\$356,000.00

Total OPC

\$3,951,095.00

Notes

- Excludes land acquisitions and building demolition
- Excludes pedestrian links/lanes

VILLAWOOD CENTRE - VILLAWOOD PLACE

1	Avenue (20m)	lin/m		\$7,928.00	\$0.00
2	Corridor (20m)	lin/m		\$4,730.00	\$0.00
3	Core High Street (20m) reduced allowance to integrate existing works	lin/m	180	\$17,384.00	\$3,129,120.00
4	Mixed High Street (20m)	lin/m		\$15,233.00	\$0.00
5	Collector High Street (20m) one side	lin/m	80	\$6,500.00	\$520,000.00
6	Shared Zone (20m)	lin/m	110	\$25,447.00	\$2,799,170.00
7	Shared Lane (\$8,750 - \$14,000) (5-10m)	lin/m	88	\$14,000.00	\$1,232,000.00
8	Service lane (5-10m)	lin/m		\$4,100.00	\$0.00
9	Pedestrian Lane (10m)	lin/m	28	\$9,994.00	\$279,832.00
10	New Squares adjoining shared zone (\$1,500 - \$2,000)	m2	1100	\$2,000.00	\$2,200,000.00

Total OPC

\$10,160,122.00

Notes

- Excludes land acquisitions and building demolition
- Excludes north side of Villawood Rd and future Railway Plaza / Park
- Excludes Hilwa St Howatt St and Howatt park extension / upgrade
- Excludes Woodville rd frontage

YENNORA CENTRE - TOWN SQUARE

1	Avenue (20m)	lin/m		\$7,928.00	\$0.00
2	Corridor (20m)	lin/m		\$4,730.00	\$0.00
3	Core High Street (20m) reduced allowance to integrate existing works	lin/m	240	\$17,384.00	\$4,172,160.00
4	Mixed High Street (20m)	lin/m		\$15,233.00	\$0.00
5	Collector High Street (20m) one side	lin/m		\$12,478.00	\$0.00
6	Shared Zone (20m)	lin/m		\$25,447.00	\$0.00
7	Shared Lane (\$8,750 - \$14,000) (5-10m)	lin/m		\$14,000.00	\$0.00
8	Service lane (5-10m)	lin/m		\$4,100.00	\$0.00
9	Pedestrian Lane (10m)	lin/m		\$9,994.00	\$0.00
10	New Town Square (\$2,750 for small site)	m2	260	\$2,750.00	\$715,000.00

Total OPC

\$4,887,160.00

Notes

- Excludes land acquisitions and building demolition
- Excludes Avenue to Ellis Parade
- Excludes Avenue to Fairfield Street